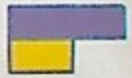
BRUHAT BANGALORE MAHANAGARA PALIKE

Name of work: Improvements to roads, drains and other developmental works at 5th phase, puttenahalli, ISAAC layout kondappa layout, kamakshamma layout, hanumappa layout, A sector and surrounding areas in ward No 02 & 04 of yelahanka Division under Amruth Nagarothan Grants. (PACKAGE No-02)

Sl No	Description of Work	Unit	Shedule -B Qty	Executed Qty	% of Work Completed	Sep-22	Oct-22	Nov-22	Dec-22
1	Removing and resetting of footpath slab (From Approved Arrival Rates)	sqm	1167.75	711.98	60.97				
2	Providing Flush/ Ruled pointing on stone slab ceiling with cement mortar 1:2 (1 cement : 2 fine sand) after raking joints to depth nicely lining, including cost of materials, labour, curing as per specifications and as per directions of Engineer-in-charge.	sqm	424.80	408.54	96.17				
3	Providing Size Stone masonry with hard stone in foundation & plinth with Cement mortar 1:6 (1 cement : 6 coarse sand) Volume-2	Cum	158.40	136.53	86.19				
4	Providing Flush/ Ruled pointing: Pointing on stone work with cement mortar 1:3 (1 cement : 3 fine sand) after raking joints to depth nicely lining, including cost of materials, labour, curing as per specifications and as per directions of Engineer-in-charge.	sqm	643.80	544.72	84.61				
5	Earth work excavation by manual means for drains,canals, waste weir, draft, approach channels, key trenches, foundation of bridges and such similar works in all kinds of soils , as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, removal of stumps and other deleterious matter, excavated surface leveled and sides neatly	cum	6071.24	5175.68	85.25				
6	Providing and laying in position plain cement concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all materials of quality, labour, Usage charges of machineries, curing, and all the other appurtenances required to complete the work as per technical specifications. (The cost of steel reinforcement & formwork shall be paid separately) Mix 1:3:6 (M10) Using 40 mm nominal size graded crushed coarse aggregates	Cum	1336.03	801.77	60.01				
7	Providing and fixing pre cast solid cement concrete kerb stones made out of M20 with top and bottom width 114 and 165 mm respectively, 400mm high and 450mm in length finished with CM 1:3 plastering and finishing cutting including formwork, curing, including cost of materials, labour charges of machinery, loading and unloading, lead and lift, transportation ete.,complete(Excluding GST and Area leading charges)	Nos	8253.11	6980.00	84.57				
8	Painting two coats after filling the surface with synthetic enamel paint in all shades on new plastered concrete surfaces	Sqm	1485.56	451.64	30.40				
9	Supplying, Fitting and Placing un-coated TMT bar Reinforcement in sub-structure complete as per Drawing and Technical Specifications.	Tonn	91.77	80.80	88.05				

	Appendix I – Additionalities for Formwork, Centering & Scaffolding Steel Channels for Road works 5% (Percentage on finished rate of concrete per m3) Culverts (Head walls)-8%(Percentage on finished rate of concrete per m3)Steel Channels for Road works	Cum	1167.50	1167.50	100.00	
11	Culverts (Head walls)	Cum	241.28	95.23	39.47	
12	Providing and laying in position Reinforced cement concrete for all Sub structures of building, Irrigation works, Sub structure works of bridges, Drain works & other parallel works from 0.50m to 3.50 m height. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed with super plasticisers, laid in layers, well compacted using needle vibrators, providing weep holes wherever necesary, including all lead & lifts, cost of all materials of quality, confirming to the requirements of relevant IS codes, labour, Usage charges of machinery, curing and all other appurtenances required to complete the work as per	Cum	1469.72	1374.41	93.52	
13	Providing and fixing 100 mm thick Pre cast RCC covering slab using reinforced cement concrete M 20 mix with stone aggregate 20mm and down size including centring shuttering reinforcement and bar bending machine mixed concrete laid in layers complete as per specifications.(Data Rate Aproved)	Sqm	3555.53	3555.53	100.00	
14	Providing and fixing 230 mm thick Pre cast RCC covering slab using reinforced cement concrete M 25 mix with stone aggregate 20mm and down size including centring shuttering reinforcement and bar bending machine mixed concrete laid in layers complete as per specifications.(Data Rate Aproved)	Sqm	533.43	221.39	41.50	
15	Providing and fixing 150 mm thick Pre cast RCC covering slab using reinforced cement concrete M 20 mix with stone aggregate 20mm and down size including centring shuttering reinforcement and bar bending machine mixed concrete laid in layers complete as per specifications.(Data Rate Aproved)	Sqm	80.10	39.06	48.76	
16	Providing and laying heavy duty cobble stones 60mm thick interlock pavers, using cement and course sand for manufacture of blocks of approved size, shape and colour with a minimum compressive strength of 281 kg per m2 over 50mm thick sand bed (average thickness) and compacting with plate vibrator having 3 tons compaction force thereby forcing part of sand underneath to come up in between joints, final compaction of paver surface joints into its final	Sqm	1081.32	824.48	76.25	
17	Providing and laying flooring with burnt stone slabs 10 cms thick rough chistle dressed on cement mortar bed 1:6, 25 mm thick, and pointed with cement mortar 1:3, , including cost of materials, mortar, labour, curing complete as per specifications.	Sqm	265.50	261.00	98.31	
20	Earth work in surface excavation by mechanical means for lowering & leveling the ground for all works other than foundation in all kinds of soils & upto depth not exceeding 300mm as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, removal of stumps and other deleterious matter including dressing of excavated surfaces, disposing off or levelling the excavated earth or sorting & stacking the selected earth for reuse in	Cum	5966.73	4565.81	76.52	
21	Construction of Granular Sub-Base of required grading as per design mixing in a mechanical mix plant at OMC, carriage of mixed Material to work site, spreading in uniform layers with motor grader on prepared surface and compacting with vibratory power roller to achieve the desired density, complete as per clause 401 (v) For Grading -V Material	Cum	2094.54	1332.38	63.61	
22	Providing, laying, spreading and compacting graded stone aggregate to wet mix macadam specification including premixing the Material with water at OMC in mechanical mix plant carriage of mixed Material by tipper to site, laying in uniform layers with paver/grader in sub-base / base course on well prepared surface and compacting with vibratory roller to achieve the desired density.	Cum	969.00	723.11	74.62	

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	Providing and applying primer coat with SS1 grade Bitumen Emulsion on prepared surface of granular base including cleaning of road surface and spraying primer at the rate of 0.90 kg per m2 using mechanical means. Volume-3	Sqm	5938.29	3846.97	64.78	
24	Providing and laying Dense Graded Bituminous Macadam with 40/60 TPH capacity HMP using crushed aggregates of specified grading, premixed with bituminous binder VG-30, @ 4.5 per cent by weight of total mix and filler, transporting the hot mix to work site, laying with mechanical paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MoRTH specification clause No. 505 complete in all respects.	cum	360.50	356.79	98.97	
25	Providing and applying tack coat with RS1 Bituminous Emulsion using emulsion pressure distributor at the rate of 0.20 kg/m2 on the prepared bituminous surface cleaned with mechanical broom Volume-3	Sqm	8639.07	8639.07	100.00	
26	Providing and laying Bituminous Concrete with 40/60 TPH capacity hot mix plant using crushed aggregates of specified grading, premixed with bituminous binder VG-30, @ 5.4 percent of mix and filler, transporting the hot mix to work site, laying with mechanical paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to	cum	345.56	345.56	100.00	
27	Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads @ 250 g/ m2 area, thickness of 2.5 mm is exclusive of surface applied glass beads as per IRC:35:2015.The finished surface to be level, uniform and free from streaks and holes. Volume-3	Sqm	251.74	35.32	14.03	
28	Providing and laying in position plain cement concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all materials of quality, labour, Usage charges of machineries, curing, and all the other appurtenances required to complete the work	cum	1416.63	954.63	67.39	
29	Providing and constructing un-reinforced plain cement concrete pavement, thickness as per design, over a prepared sub base, with 43 grade cement or any other type as per Clause 1501.2.2 M30 (Grade), coarse and fine aggregates conforming to IS:383, maximum size of coarse aggregate not exceeding 25 mm, mixed in a concrete mixer of not less than 0.2 cum capacity and appropriate weigh batcher using approved mix design, laid in approved fixed side formwork (steel channel, laying and fixing of 125 micron thick polythene film, wedges, steel plates including	cum	1492.01	627.80	42.08	
30	Cost of Haulage Excluding Loading and Unloading Taking output 10 t load and lead 10 km = 100 t.km	T.Km	15408.61	6803.65	44.15	
50	Providing and constructing load bearing wall with Solid Concrete blocks of size 400x200x200mm having block density more than 1600kg/m3 and minimum compressive strength of 4.00 N/mm2 conforming to IS2185 (Part - I) - 2005 and constructed with CM 1:4 as per IS 2572:2005 including cost of all materials, labour, scaffolding and curing, usage charges of machinery etc complete as	Sqm	726.19	43.20	5.95	

= Planned %
= Executed %

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